

FY 2026 Summary of charter school proposed budget

CTDS number 078213000

1000 Schoolwide Project	Totals		% Increase/ decrease
	Prior year 2025	Budget year 2026	
100 Regular education			
1000 Instruction	137,431	137,627	0.1%
Support services			
2100 Students	16,211	16,482	1.7%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	134,522	136,690	1.6%
2500 Central services	39,180	39,238	0.1%
2600 Operation & maintenance of plant	70,207	70,207	0.0%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	397,551	400,244	0.7%
200 Special education			
1000 Instruction	13,781	17,346	25.9%
Support services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	13,781	17,346	25.9%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	411,332	417,590	1.5%

The budget of The FARM at Mission Montessori for fiscal year 2026 was officially proposed by the Governing Board on January 00, 1900. The complete budget may be reviewed by contacting JoDene Tryon at 4808604330 or jdtryon@missionmontessori.com.

Special education programs	Totals		% Increase/ decrease
	Prior year 2025	Budget year 2026	
Total all disability classifications	13,781	17,346	25.9%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	13,781	17,346	25.9%

Expenses by project			
	Totals		% Increase/ decrease
	Prior year 2025	Budget year 2026	
Schoolwide	411,332	417,590	1.5%
Classroom Site Project	54,568	51,830	-5.0%
Instructional Improvement	1,970	3,520	78.7%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	6,219	6,684	7.5%
State projects	0	0	
Capital acquisitions	0	0	
Total expenses	474,089	479,624	1.2%

Average teacher salary	
Average salary of all teachers employed in the budget year 2026	48,287
Average salary of all teachers employed in the prior year 2025	47,336
Increase in average teacher salary from the prior year 2025	951
Percentage increase	2.0%
Comments on average salary calculation (optional):	